| School | Distance 1-way from CIS | Longest Ride In | Longest Ride Out | Earliest Pick-Up | Latest Drop-Off |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Sussex Elementary School | 40 km | 1 h 19 min | 1 h 19 min | 6:51 | 3:44 |
| Cambridge Narrow School | 23 km | 1h 5 min | 1 h 5 min | 7:10 | 4:05 |
| Chipman Elementary School | 43 km | 1 h 21 min | 1 h 21 min | 6:59 | 4:21 |
| Havelock Elementary School | 60km | 1 h 36 min | 1h 36 min | 6:39 | 4:36 |
| Cole's Island School | - | 45 min | 45 min | 7:00 AM | 3:20 PM |
| Intersection of Route 10/105 | 13 km | 1h 10 min | 1h 10 min | 7:05 | 4:10 |


| Student Name | Student | Distance to CIS (km) | Distance to CPE (km) | Distance to CNS (km) | Distance to Sussex (km) | Distance to Havelock (km) | Shortest of 4 (km) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| D | 4 | 19.3 | 25.1 | 26.1 | 52.7 | 75.3 | 25.1 |
| E | 5 | 21.1 | 29 | 27.9 | 54.5 | 77.1 | 27.9 |
| L | 12 | 21.1 | 29 | 27.9 | 54.5 | 77.1 | 27.9 |
| R | 18 | 20.5 | 29.6 | 27.3 | 54 | 76.5 | 27.3 |
| G | 7 | 12.6 | 30.9 | 19.5 | 46 | 68.6 | 19.5 |
| 0 | 15 | 12.2 | 31.3 | 19.8 | 45.7 | 68.3 | 19.8 |
| 1 | 9 | 18.5 | 31.6 | 25.3 | 52 | 74.5 | 25.3 |
| X | 24 | 6.3 | 37.2 | 22.8 | 39.7 | 62.3 | 22.8 |
| Y | 25 | 6.2 | 37.3 | 22.9 | 39.6 | 62.2 | 22.9 |
| B | 2 | 4.9 | 38.7 | 24.3 | 38.3 | 60.3 | 24.3 |
| Q | 17 | 5.2 | 41.6 | 25.9 | 38.7 | 61.2 | 25.9 |
| U | 21 | 5.2 | 41.6 | 25.9 | 38.7 | 61.2 | 25.9 |
| BB | 28 | 14.8 | 42.6 | 35.5 | 48.2 | 70.8 | 35.5 |
| $N$ | 14 | 4 | 42.8 | 19.2 | 37.5 | 60 | 19.2 |
| AA | 27 | 1.9 | 42.8 | 21.4 | 35.3 | 57.9 | 21.4 |
| CC | 29 | 4 | 42.8 | 19.2 | 37.5 | 60 | 19.2 |
| F | 6 | 3.2 | 43.7 | 20.1 | 36.6 | 59.2 | 20.1 |
| V | 22 | 6.5 | 44.2 | 16.7 | 39.9 | 62.5 | 16.7 |
| C | 3 | 6.6 | 44.3 | 16.7 | 40 | 62.6 | 16.7 |
| P | 16 | 6.8 | 44.5 | 16.5 | 40.3 | 62.8 | 16.5 |
| T | 20 | 1.4 | 44.9 | 21.5 | 32.1 | 54.7 | 21.5 |
| DD | 30 | 4.9 | 48.4 | 21.9 | 28.6 | 51.2 | 21.9 |
| J | 10 | 12 | 49.3 | 11.3 | 45.4 | 68 | 11.3 |
| S | 19 | 12 | 49.3 | 11.3 | 45.4 | 68 | 11.3 |
| Z | 26 | 12 | 49.3 | 11.3 | 45.4 | 68 | 11.3 |
| A | 1 | 6 | 49.5 | 22.7 | 27.5 | 50 | 22.7 |
| K | 11 | 6 | 49.5 | 22.7 | 27.5 | 50 | 22.7 |
| W | 23 | 6 | 49.5 | 22.7 | 27.5 | 50 | 22.7 |
| M | 13 | 10.2 | 53.7 | 26.2 | 31.2 | 53.8 | 26.2 |
| H | 8 | 10.4 | 53.9 | 26 | 31.5 | 54 | 26 |
|  | Minimum Distance | 1.4 |  |  |  | Minimum Distance | 11.3 |
|  | Maximum Distance | 21.1 |  |  |  | Maximum Distance | 35.5 |
|  | Average Distance | 9.4 |  |  |  | Average Distance | 21.9 |

CIS to Chipman (Elementary and Forest Avenue)
KM Travelled
KM Cost
Driver Hours
Driver Cost
Daily Cost
CIS to Cambridge-Narrows Community School
KM Travelled
KM Cost
Driver Hours
Drier Cost
Daily Cost
Yearly Cost
CIS to Cambridge-Narrows Community School

KM Travelled
KM Cost
Driver Hours
Driver Cost
Daily Cost
Yearly Cost
cIS to Sussex
KM Travelled
KM Cost
Driver Hours
Driver Cost
Driver Cost
Yearly Cost
CIS to Sussex, Chipman, Cambridge Narrows All Students K-12
KM Travelled
KM Cost
Driver Hours
Driver Cost
Daily Cost
Yearly Cost
CIS to Chipman, Cambridge Narrows All Students K - 12 Using Intersection of Route 10 \&

| CIS to Chipman, Cambridge Narrows All Students K-12 Using Intersection of Route 10 \& 105 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Current AM | Current PM | Current Total | Proposed AM | Proposed PM | Proposed Total |  |
| KM Travelled | 146.5 | 214.2 | 360.7 | 131.06 | 131.06 | 262.12 |  |
| kM Cost | \$125.99 | \$184.21 | \$310.20 | \$112.71 | \$112.71 | \$225.42 |  |
| Driver Hours | 2 | 2 | 4 | 2 | 2 | 4 |  |
| Driver Cost | \$43.18 | \$43.18 | \$86.36 | \$43.18 | \$43.18 | \$86.36 |  |
| Daily Cost | \$169.17 | \$227.39 | \$396.56 | \$155.89 | \$155.89 | \$311.78 | Yearly cost |
| Yearly Cost | \$30,450.60 | \$40,930.56 | \$71,381.16 | \$28,060.49 | \$28,060.49 | \$56,120.98 | -\$15,260.18 |

## Elementary Students Only

Current AM Current PM Current Total Proposed AM Proposed PM Proposed Total

| 146.5 | 214.2 | 360.7 | 233.1 | 233.1 | 466.2 |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 125.99$ | $\$ 184.21$ | $\$ 310.20$ | $\$ 200.47$ | $\$ 200.47$ | $\$ 400.9$ | 8 |
| 2 | 2 | 4 | 4 | 8 |  |  |
| $\$ 43.18$ | $\$ 43.18$ | $\$ 86.36$ | $\$ 86.36$ | $\$ 86.36$ | $\$ 172.72$ |  |
| $\$ 169.17$ | $\$ 227.39$ | $\$ 396.56$ | $\$ 286.83$ | $\$ 286.83$ | $\$ 573.65$ | YEARLY COST |

YEARLY COST

Current AM Current PM Current Total Proposed AM Proposed PM Proposed Total
$\begin{array}{ll}146.5 & \frac{\text { Current PM }}{214.2} \frac{\text { Current total }}{360.7} \frac{\text { Proposed AM }}{191.3} \frac{\text { Proposed PM }}{218.3} \frac{\text { Proposed Total }}{409.6}\end{array}$

| 146.5 | 214.2 | 360.7 | 191.3 | 218.3 | 409.6 |
| ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 125.99$ | $\$ 184.21$ | $\$ 310.20$ | $\$ 164.52$ | $\$ 187.74$ | $\$ 352.26$ |
| 2 | 2 | 4 | 3.5 | 3 | 7 |
| $\$ 43.18$ | $\$ 43.18$ | $\$ 86.36$ | $\$ 75.57$ | $\$ 75.57$ | $\$ 151.13$ |


| $\$ 43.18$ | $\$ 43.18$ | $\$ 86.36$ | $\$ 75.57$ | $\$ 75.57$ | $\$ 151.13$ |
| ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 169.17$ | $\$ 227.39$ | $\$ 396.56$ | $\$ 240.08$ | $\$ 263.30$ | $\$ 503.39$ |

$\begin{array}{lllllll}\$ 0,450.60 & \$ 40,930.56 & \$ 71,381.16 & \$ 43,214.94 & \$ 47,394.54 & \$ 90,609.48 & \begin{array}{r}\text { YEARLY COST } \\ \$ 19,228.32\end{array}\end{array}$

All Students K - 12
Current AM Current PM Current Total Proposed AM Proposed PM Proposed Total

| 146.5 | 214.2 | 360.7 | 239.1 | 239.1 | 478.2 |
| ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 125.99$ | $\$ 184.21$ | $\$ 310.20$ | $\$ 205.63$ | 4 | 4 |
| 2 | 205.63 | 4 | $\$ 411.25$ |  |  |
| $\$$ | $\$ 43.18$ | $\$ 86.36$ | $\$ 86.36$ | $\$ 86.36$ | $\$ 172.72$ |
| $\$ 139.18$ | $\$ 227.39$ | $\$ 396.56$ | $\$ 291.99$ | $\$ 291.99$ | $\$ 583.97$ |

\$0,450.60
$\$ 40,930.56$
Elementary Students Only
Current AM
1465
Current PM
2142
Current Total
360.7

| ent AM | Current PM | Current Total | Proposed AM | Proposed PM | Proposed Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 146.5 | 214.2 | 360.7 | 192.3 | 192.3 | 384.6 |
| \$125.99 | \$184.21 | \$310.20 | \$165.38 | \$165.38 | \$330.76 |
| 2 | 2 | 4 | 3 | 3 | 6 |
| \$43.18 | \$43.18 | \$86.36 | \$64.77 | \$64.77 | \$129.54 |

All Students K-12
$\frac{\text { Current AM }}{146.5} \frac{\text { Current PM }}{214.2} \frac{\text { Current Total }}{360.7} \frac{\text { Proposed AM }}{146.5} \frac{\text { Proposed PM }}{146.5} \frac{\text { Proposed Total }}{293}$

| 146.5 | 214.2 | 360.7 | 146.5 | 146.5 | 293 |
| ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 125.99$ | $\$ 184.21$ | $\$ 310.20$ | $\$ 125.99$ | $\$ 125.99$ | $\$ 251.98$ |
| 2 | 2 | 4 | 2 | 4 |  |
| $\$ 43.18$ | $\$ 43.18$ | $\$ 86.36$ | $\$ 43.18$ | $\$ 43.18$ | $\$ 86.36$ |
| $\$ 169.17$ | $\$ 227.39$ | $\$ 396.56$ | $\$ 169.17$ | $\$ 169.17$ | $\$ 338.34$ |


$\$ 10,479.96$
Grandfathering arrangement would see 3 years of this scenario

